**Indicators to be included in the dashboard**

Based on the analysis and assumptions above, the following indicators will be included in the dashboard:

1. (Bar chart) Total spend on the ERP in years 0-2
   * ERP specific
   * ERP relevant
2. (Pie) ERP specific spending in years 0-2
   * By funding type
3. (Pie) ERP specific spending in years 0-2
   * By implementer type
4. (Bar) ERP specific spending in years 0-2
   * Split by year 0, year 1 and year 2
5. (Pie? Or bar, with each bar also split by funding type?) ERP specific spending in years 0-2
   * Categorised by outcome
6. (Pie? Or bar, with each bar also split by funding type?) ERP specific spending in years 0-2
   * Categorised by programme
7. (Pie? Or bar, with each bar also split by funding type?) ERP specific spending in years 0-2
   * Categorised by activity
8. (Bar?) ERP specific spending in years 0-2
   * National level
   * District level split by district

For 5, 6, 7 – it is very useful to be able to see by funding type (and possibly by implementer). I guess either:

* This is a bar chart, with each bar split between the type types (see A)
* Or there is an option to ‘select’ which funding type you see (all, or one in particular) – presumably more complicated and doesn’t allow magnitude so much?

Example charts (hypothetical data)